2021 Adopted Budget

CERTIFICATE

To the Clerk of Woodson County, State of Kansas We, the undersigned, officers of
Toronto Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

				2021 Adopted Dudge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim		2			
Allocation MVT, RVT, 16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	17-1330	6	21,314	13,119	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	21,314	13,119	*
Budget Summary		7	•	<u> </u>	County Clerk's Use Only
Neighborhood Revitalization R	ebate				
					Nov. 1, 2020 Total
Resolution required? Notice of	the vote to ad	opt required to	be published?	No	Assessed Valuation
Address: 612 SW Terrace Ave Topeka KS 66611-1216 Email: brockck@sbcglobal.net	. /	Diving	r R Worden ee Sudu	rg	
Attest July 27th	2020				
County Clerk	Porte	<u> </u>	Gov	erning Body	
CPA Summary					
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Amount of Levy

Toronto Cemetery Woodson County

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget		Amount of Levy
2.		⊦\$_	12,688
3.		\$ _	0
٥.	1 ax 10 y excluding debt set vice	\$ _	12,688
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	5a. Personal property 2020 + 160,090 5b. Personal property 2019 - 138,097		
6.	Valuation of property that has changed in use during 2020: + 21,993 (Use Only if > 0) 3,733		
7.	Total valuation adjustment (sum of 4, 5c, 6) 35,609		
8.	Total estimated valuation July, 1,2020 2,264,583		
9.	Total valuation less valuation adjustment (8 minus 7) 2,228,974		
10.	Factor for increase (7 divided by 9) 0.01598		
	Amount of increase (10 times 3)	\$_	203
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	12,891
	Debt service levy in this 2021 budget	_	0
	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	12,891
	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
	Consumer Price Index adjustment (3 times 15)	\$	228
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	13,119

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloc	Allocation for Year 2021	21	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,688	1,171	13	247	0	
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,688	1,171	13	247	0	
County Treas Motor Vehicle Estimate	cle Estimate	 	1,171			
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate		13			
County Treas 16/20M Vehicle Estimate	hicle Estimate	.	247		2	
County Treas Commercial Vehicle Tax Estimate	I Vehicle Tax Estimate	•	0			
County Treas Watercraft Tax Estimate	Tax Estimate		0			
MVT Factor	0.09229					
	RVT Factor_	0.00102				
		16/20M Factor	0.01947			
		ŭ	Comm Veh Factor	0.00000		
			Ä	Watercraft Factor	0.00000	

2021

Toronto Cemetery Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
				·	
None					
·				·	
	·				
· · · ·					
	/-				<u> </u>
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		7 1.::			
					
		·			
	· ·				
	Totals	0	0	0	
· · · · ·	Adjustments*				
· · · · · · · · · · · · · · · · · · ·	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

Toronto Cemetery Woodson County

STATEMENT OF INDEBTEDNESS

Date	-	Interest	-	Amount			Атто	Amount Due	Amor	Amount Due
Rate	_	Amount	, ,	Outstanding	Date	Date Due	20	20	20	21
_		Issued	_	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
			- -	-	,					
	-		۰							
				0			0	0	0	C
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				0			0	0	0	C
			-							
				0			0	0	0	0
				0	·		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	_ ~		0	Totai			
			/				
						j	
							None
2021	2020	Jan 1,2020	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	ot		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:	6,165	7,624	5,76
Ad Valorem Tax			
Delinquent Tax	11,697	12,688	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax		1,192	1,17
16/20M Vehicle Tax		18	
Commercial Vehicle Tax		277	24
Watercraft Tax			
LAVTR		15	(
LAVIR			
Sale of Lots	2,750		
Openings & Closings	2,050	1,000	1,000
-	_,	2,000	1,000
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	-		
Total Receipts	16,525	15,190	2,431
Resources Available:	22,690	22,814	8,195
Expenditures:			
Operations		····	
Salaries & Wages & Employee Benefits	6,500	7,500	8,000
Contret Labor	1,137	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000
Mowing	1,569	3,000	3,000
Marking & Digging	2,300	2,400	2,000
Building Maintenance	1,125	1,500	4,664
Equipment Repairs	,		
Electric& Trash	2,392	2,500	2,500
Publications	43	100	100
Bank Charges		50	50
· · · · · · · · · · · · · · · · · · ·			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			·
Total Expenditures	15,066	17,050	21,314
Unencumbered Cash Balance Dec 31	7,624		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	17,766	19,936	21,314
and the second of the second o	Non-	Appropriated Balance	
· ·	Total Expenditu	re/Non-Appr Balance	21,314
•		Tax Required	13,119
E	Delinquent Comp Rate:	0.0%	15,117
		2020 Ad Valorem Tax	13,119

CPA Summary	# 1 - F03 P4	 · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·

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I oronto Cemetery	<u>~</u>		(NON-BUDGETED FUNDS	DGETED ,	FUNDS				2021	
Non-Budgeted Funds	,nnds		5	(Unit) the actual buaget year for 2019 is to be snown)	ei year Joi	- 2017 IS 10 De SAO	wny				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Maintenance & Trust Fun	Trust Fu	_	0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	11,597	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,597	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Interest									:		
									i		
								: :			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	11,597	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,597	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
							:				
		ļ									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	11,597	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,597	*
										11.597	*

** Note: These two block figures should agree.

CPA Summary

Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2021

The governing body of

Toronto Cemetery

Woodson County

will meet on July 27, 2020 at 10:00 AM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	Proposed I	Budget Year for	2021
		Actual	·	Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Trust							
Totals	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Less: Transfers	0		0		Ó		
Net Expenditures	15,066		17,050		21,314		
Total Tax Levied	12,233		12,688		XXXXXXXXXXXXXXX	ı X	
Assessed Valuation	2,183,256		2,214,892		2,264,583		

^{*}Tax rates are expressed in mills.

Diane Ludwig		
Treasurer	Page No.	7

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- ""	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	15,066	5.603	17,050	5,729	21,314	13,119	5.793
Trust							
Totals	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Less: Transfers	0		0		0	,	
Net Expenditures	15,066		17,050		21,314	•	
Total Tax Levied	12,233		12,688		XXXXXXXXXXXXXXX	x	
Assessed Valuation	2,183,256		2,214,892		2,264,583		

^{*}Tax rates are expressed in mills.

Diane Ludwig Treasurer

(First publish	hed in The Y	ates Cer	iter NEWS	on Thur	sday, July 9	, 2020.)	28-1te
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